

APPENDIX F

OPERATING BUDGET

* * *

OPERATING EXPENSE BUDGET-SUMMARY
CEDARVILLE COLLEGE, CEDARVILLE, OHIO
 For the Fiscal Year Ended June 30, 1960

A C C O U N T	GENERAL & ADMINIS.	INSTRUCTION	AUXILIARY ENTERPRISES	TOTAL OPER. BUDGET	ACTUAL EXP. FISCAL 1959
Salaries & Wages	\$ 33,560.00	\$ 68,560.00	\$ 10,520.00	\$112,640.00	\$ 77,632.00
Student Labor	3,300.00	870.00	9,120.00	13,290.00	10,900.00
Advertising & Promotion	5,200.00			5,200.00	1,545.00
Awards & Prizes		230.00		230.00	80.00
Dues & Memberships	350.00	350.00		700.00	818.00
Freight, Express & Haul	1,250.00			1,250.00	3,739.00
Gasoline, Oil & Grease	1,700.00	250.00	455.00	2,405.00	1,769.00
Heat & Gas	1,800.00	880.00	4,050.00	6,730.00	5,844.00
Insurance	4,000.00			4,000.00	4,068.00
Interest	4,000.00			4,000.00	4,044.00
Lecturers, Speakers, etc.	300.00	1,945.00		2,245.00	1,415.00
Light & Power	900.00	620.00	4,480.00	6,000.00	5,313.00
Laundry & Cleaning	180.00	180.00	330.00	690.00	217.00
Miscellaneous	180.00			180.00	826.00
Operating Supplies	4,000.00	2,280.00	1,800.00	8,080.00	8,596.00
Printing Supplies	1,800.00			1,800.00	1,883.00
Professional Services	3,500.00	600.00	3,500.00	7,600.00	496.00
Rental of Equipment	1,000.00			1,000.00	372.00
Repairs, Building	1,000.00	300.00	4,500.00	5,800.00	5,398.00
Equipment	2,160.00	1,360.00	840.00	4,360.00	6,418.00
Scholarships, Fellowships	3,400.00	1,050.00		4,450.00	419.00
Taxes, Payroll	550.00	1,127.00	171.00	1,848.00	1,634.00
Other	550.00			550.00	515.00
Teacher Training	1,500.00			1,500.00	950.00
Telephone & Telegraph	1,400.00		880.00	2,280.00	2,404.00
Travel	2,500.00	3,000.00		5,500.00	3,510.00
Water & Sewerage	150.00	200.00	890.00	1,240.00	1,122.00
Equipment Replacement		1,000.00	3,350.00	4,350.00	
TOTAL	\$ 80,230.00	\$ 84,802.00	\$ 14,886.00	\$209,918.00	\$118,287.00